



## 2006 – Another financial year marked by growth

## 2007 – Favourable prospects

### Consolidated income statement

In million €	2006	2005	Change
Turnover	164.40	142.13	+ 15.7%
EBITA	18.43	15.59	+ 18.2%
EBIT	16.95	15.01	+ 12.9%
Net result group share	13.73	11.37	+ 20.7%

Over the year, the group registered organic growth of 8.6%.  
 The end-of-year order backlog increased by 54% (25% on same scope of consolidation).  
 The maintenance activity posted a 22.7% rise.  
 The improvement in results surpassed the set objectives.

After 2006 investments amounting to €19 Mill., the balance-sheet structure remained sound with shareholders' equity at €93.5 Mill., cash and cash equivalents at €19 Mill. and financial liabilities at €10.4 Mill.

### 2006 dividend

In the General Shareholders' Meeting scheduled for 26th June 2007, the Board of Directors will propose that a dividend of 0.52 Swiss francs be paid per share.

### Turnover for 1st quarter 2007

In million €	2007	2006	Change
1st quarter turnover	42.69	34.82	+ 22.6%
Turnover on same scope of consolidation	38.39	34.82	+ 10.2%

On 31st March 2007, orders rose by 26% and the order backlog increased to €34.2 Mill., representing growth of 51%.

It should be noted that the results of the 1st quarter do not reflect the trends forecast for the financial year as a whole due to the strong seasonal nature of the business.

### 2007 prospects

In 2007, agta record forecasts a turnover of €180 to 182 Mill. with an increase in operating income of 9 to 10%.

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## **About agta record**

Ranking among the top players on the European market in automatic pedestrian doors, **agta record** calls on its integrated technological and commercial know-how. The group's extensive expertise covers the design, production, marketing, installation and maintenance of a large range of automatic doors.

Based in Switzerland, **agta record** is present in 40 countries throughout the world through its subsidiaries.

**agta record** is listed on **Eurolist by Euronext Paris – foreign stocks**



ISIN : CH0008853209

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