



## 2005 turnover: + 5.1% Growth exceeds forecasts

### Compared turnover (1st January – 31st December)

In million €	2005 IFRS	2004 IFRS	Change (in %)	2004 published
1st quarter	29.66	29.75	- 0.3 %	29.75
2nd quarter	35.99	33.44	+ 7.6 %	33.44
3rd quarter	34.91	33.80	+ 3.3 %	33.80
4th quarter	41.93	38.54	+ 8.8 %	37.89
<b>Year</b>	<b>142.49</b>	<b>135.53</b>	<b>+ 5.1 %</b>	<b>134.88</b>

With orders resuming over the first 8 months of the financial year, 4th quarter turnover was able to partially offset the 1st quarter, which experienced a decline.

Over the financial year as a whole, the group posted growth of 5.1%, which is a slight improvement on the latest forecasts (+3 to 4%).

France (39% of group turnover) made a significant recovery in the 2<sup>nd</sup> half after 6 months suffering the impact of restructuring. Germany (13% of total turnover) continued to feel the ill effects of a sharp economic downturn and closed on a 6% drop.

The UK (+43%), the Netherlands (+12%), the USA (+14%) and Switzerland (+6%) recorded highly satisfactory results, as did the maintenance activity (+11.4%) which outperformed forecasts.

### Outlook for 2006

Order backlog showed a €3 million increase on 1st January and incoming orders for the 4<sup>th</sup> quarter of 2005 and the start of 2006 reached a very good level. These factors imply a very positive outlook for the 1<sup>st</sup> half activity.

In 2006, **agta record** forecasts a 5 to 7 % turnover increase through organic growth.

-----

## ***A propos d'agta record***

Ranking among the top players on the European market in automatic pedestrian doors, **agta record** calls on its integrated technological and commercial know-how. The group's extensive expertise covers the design, production, marketing, installation and maintenance of a large range of automatic doors.

Based in Switzerland, **agta record** is present in 40 countries throughout the world through its subsidiaries.

**agta record** is listed on **Eurolist by Euronext Paris – foreign stocks**



ISIN : CH0008853209

[www.agta-record.com](http://www.agta-record.com)

---

### **Contacts :**

agta record

Hubert Jouffroy / Chairman of the Board of Directors

Actus Lyon

Amalia Naveira – Analysts' Relations / Investors - Tél : + 33 (0)4 72 18 04 92 - [anaveira@actus.fr](mailto:anaveira@actus.fr)

Marie-Claude Triquet – Media Relations – Tél : + 33 (0)4 72 18 04 93 – [mctriquet@actus.fr](mailto:mctriquet@actus.fr)